Eastern Contra Costa Transit Authority (ECCTA) (TRI DELTA TRANSIT)

ID Number: 9162 www.transitinfo.org/TriDelta/ 810 Wilbur Avenue

General Information

Antioch, CA 94509

Chief Executive Officer: Jeanne Krieg, General Manager (925)754-662

Modal Information

System Wide Information

Financial Information

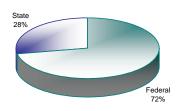
Ocheral Information		T manda mornation	
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned	
AntiochPittsburg, CA		Directly Operated	\$0
Square Miles	62	Purchased Transportation	1,176,894
Population	153,768	Total Fare Revenues Earned	\$1,176,894
Population Ranking out of 405 UZA's	161		
		Sources of Operating Funds Expended	
		Passenger Fares	\$1,176,894
		Local Funds	1,365,574
Service Area Statistics		State Funds	4,457,856
Square Miles	225	Federal Assistance	0
Population	199,000	Other Funds	82,778
		Total Operating Funds Expended	\$7,083,102
Service Consumption			
Annual Passenger Miles	12,358,717	Summary of Operating Expenses	
Annual Unlinked Trips	2,052,015	Salaries, Wages and Benefits	\$0
Average Weekday Unlinked Trips	7,293	Materials and Supplies	0
Average Saturday Unlinked Trips	1,891	Purchased Transportation	7,083,102
Average Sunday Unlinked Trips	1,527	Other Operating Expenses	0
		Total Operating Expenses	\$7,083,102
Service Supplied		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Miles	2,008,490		**
Annual Vehicle Revenue Hours	145.021	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	54	Local Funds	\$0
Vehicles Operated in Maximum Service	47	State Funds	677,156
Base Period Requirement	18	Federal Assistance	1,744,119
		Total Capital Funds Expended	\$2,421,275
Vehicles Operated in Maximum Servi	ce	Uses of Capital Funds	

Directly Purchased Rolling **Facilities** and Other Operated Transportation Stock Total 34 \$2,105,252 \$316.023 \$2,421,275 Bus 0 Bus Demand Response 0 13 Demand Response \$2,421,275 Total 47 Total \$2,105,252 \$316,023

Sources of Operating Funds Expended Other Fares Local 17% 19% State

63%







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Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.83 \$50.81	\$2.62 \$41.75	
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.49 \$2.95	\$2.38 \$13.99	
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.30 17.24	0.19 2.99	

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus



